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New Hampshire State Department of Education
Division of Administration
Concord

PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS 1971-72

Part A. Preliminary Expenditures

	<u>Total</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High</u>
Current Expenditures less				
Tuition & Transportation	\$119,297,939	\$63,057,320	\$16,700,599	\$39,540,020
Tuition (net less inter-district transfers)	2,238,116	699,835	13,256	1,525,025
Transportation	6,289,956	3,840,736	874,313	1,574,907
All Current Expenditures*	\$127,826,011	\$67,597,891	\$17,588,168	\$42,639,952
Capital Outlay	16,432,439			
Principal of Debt	9,779,484			
Interest on Debt	4,659,233			
Total Expenditures for all Purposes	158,697,167			
Community Activities	148,132			
Other Outgoing Transfers	443,726			
Adult Education	141,943			
Summer School	162,837			
TOTAL EXPENDITURES	\$159,593,805			

Part B. Pupil Membership

	<u>Total</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High</u>
Average Daily Memberships,				
Pupils in Attendance	163,986.4	96,825.6	21,252.0	45,908.8

Part C. Preliminary Cost Per Pupil

	<u>Total</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High</u>
Current Expenditures less				
Tuition & Transportation	\$727.49	\$653.01#	\$785.84	\$861.27
Tuition Liability for 1971-72		(665.00)	(799.00)	(896.00)
Tuition (net less inter-district transfers)	13.65	7.23	0.62	33.22
Transportation	38.35	39.66	41.14	34.31
All Current Expenditures	\$779.49	\$698.14	\$827.60	\$928.80
Capital Outlay	100.21			
Principal of Debt	59.64			
Interest on Debt				
Total Expenditures for all Purposes	967.75			
Community Activities	.90			
Other Outgoing Transfers	2.71			
Adult Education	.86			
Summer School	.99			
TOTAL EXPENDITURES	\$973.21			

* Net current expenditures corrected for duplicating inter-district tuition transfers.

Includes \$1.76 per pupil transferred from the \$7.23 cost per pupil for tuition payments for pupils included in elementary pupil membership.

RHF/gmg
2/6/73
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